**Section 3: Progress**

This section reports on the progress towards the objectives detailed in the SDP 2009/10 application to Irish Aid. The SERVE SDP 2009/10 was implemented through a partnership model involving 5 partners in Brazil, South Africa, Zimbabwe and Mozambique. The SDP Programme was focused on three themes - children, young people and women. The reporting format differentiates the number of beneficiaries between children, young people and adult women. Our development themes are expressed throughout the report by the following abbreviations:

C = Children

Y = Youth

G = Gender Equality Programme

The SDP 2009/10 programme involved a total investment of **€552,620** and this report demonstrates that there were **14,481** direct beneficiaries. In managing for results, SERVE uses the following categories to describe how specific project activity helps to achieve objectives under each theme:

BN = Basic Needs, YL = Youth Leadership, IGP = Income Generation Projects, HEA = Health & Nutrition, ED = Education, HIV = HIV/AIDS, ADV = Advocacy, ST = Skills Training

A detailed tracking of Objectives, Results, Outcomes and Impacts per country and per theme is outlined in Table 4 in Appendix 1.

This progress report is divided into the following sections:

* 1. An overview of the SDP 2009/10 Programme;

3.2 Summary of Results and Beneficiaries per theme;

3.3 Children’s Programme Outcomes and Impacts;

3.4 Youth Programme Outcomes and Impacts;

3.5 Gender Programme Outcome and Impacts;

3.6 Capacity Building through Volunteering Programme Outcomes and Impacts;

3.7 Development Education & Advocacy Outcomes and Impacts;

3.8 Partnership Development;

3.9 Successes, Failures and Lesson Learning;

**Section 3.1 Overview of the SDP 2009/10 Programme**

Chart 1: Numbers/Percentage of Beneficiaries by Theme

Chart 2: Analysis of Beneficiaries in each Project Activity

BN = Basic Needs, YL = Youth Leadership, IGP = Income Generation, HEA = Health, ED = Education, HIV = HIV/AIDS, ADV = Advocacy, ST = Skills Training

Chart 3: Funding Allocation per Development Theme € (does not include capacity building through volunteering programme, development education) [[1]](#footnote-1)

Chart 4: Funding Allocation per Project Activity

**Section 3.2 – Summary of Results and Beneficiaries Per Theme**

Total Beneficiaries: 14,481 Children Beneficiaries: 4,928 Youth Beneficiaries: 6,291

Gender Beneficiaries: 3,262

|  |  |
| --- | --- |
| **Activity** | **Outcome** |
| **Basic Needs** | > Construction of 20 family homes in Brazil yielding positive education & health dividend; > 10 community water cisterns constructed in Brazil; |
| **Youth Leadership** | > 1 Comprehensive youth leadership training programmes implemented in Mozambique; > Capacity building of youth workers at rural Youth Centre used by over 2,000 young people in Mozambique; |
| **Income Generation/Skills Training** | > 40 young people supported in IGP initiatives in Brazil;  > 19 community child care workers trained and accredited to support holistic OVC programme in RSA;  > Over 200 people living in squatter camps trained in practical skills training, childcare, nutrition and SMME training courses in RSA;  > 40 young women supported to undertake skills training courses following the provision of child care services in Mozambique;  > 100 young people supported in skills training courses at rural Youth Centre in Mozambique; |
| **Health & Nutrition** | > Over 3,400 people have access to improved quality of health care following clinic and infrastructure upgrades at 6 clinics in squatter camps in RSA; |
| **Education** | > Improved access to computers & IT training for over 500 young people in Zimbabwe; > Placement of 54 volunteers in capacity development programmes supporting education of 400 young people in RSA, Brazil and Mozambique; > Pre-school education for 60 children at new crèche facility in Mozambique;  > 700 young people supported in their education and study at rural youth centre in Mozambique;  > 40 girls have improved learning and study facilities following redevelopment of disused building in Mozambique;  > Improved quality of teaching for over 4000 children and young people following teacher training programme for 135 teachers in rural Mozambique |
| **HIV/AIDS** | > Over 450 OVC receive food, educational, economic and health support as part of holistic OVC programme in RSA;  > HIV/AIDS education and awareness work undertaken with 700 young people at youth centre in Mozambique;  > HIV/AIDS awareness mainstreamed into partner projects in Zimbabwe and Mozambique; |
| **Advocacy/Human Rights** | > 60 community leaders educated on gender issues, especially gender violence in Mozambique;  > 80 BFLs skills strengthened benefitting human rights and legal issues in urban communities;  **>** 54 Irish volunteers become advocates for the partners and vulnerable communities supported by SERVE; |
| **Volunteering that leads to capacity** | - Implementation of training programme for 54 volunteers; - Delivery of development education programme to 54 volunteers; - 5 partners benefit from assignment of 54 volunteers contributing to physical development of projects, capacity building of organisations, developing partnerships with communities in Ireland; |

**Table 1** outlines in detail the results, the number of beneficiaries per development theme and the number of beneficiaries per project activity.

**Table 1: Results and Direct Beneficiaries of SERVE’S SDP Programme 2009/10 – Irish Aid Co-Funded**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **Direct Beneficiaries** | | | | |  | **SERVE Development Category Allocation** | | | | | | | |
| **Country** | **Partner/Project** | **Description** | **Total** | **C** | **Y** | **G** | **€** |  | **BN** | **YL** | **IGP** | **HEA** | **ED** | **HIV** | **ADV** | **ST** |
| South Africa | Tapologo/Community OVC Programme  **CSF 4** | Maximum of 458 OVC supported through food, educational, economic, child protection and health interventions in 4 communities in Rustenburg. 19 local women trained as Community Child Care Workers | 477 | 458 |  | 19 | T:47,171 IA:36,725 |  |  |  |  |  |  | 458 |  | 19 |
| South Africa | Tapologo/Community Health Clinic Infrastructure & Upgrades  **CSF 3 & 4** | Wide range of upgrades and improvements made to 6 clinic sites around Rustenburg, leading to improved service delivery for communities and people with HIV | 3,444 | 803 | 824 | 1,817 | T: 20,019 IA:10,437 |  |  |  |  | 803  824  1,817 |  |  |  |  |
| South Africa | Tsholofelo/Freedom Park Community Development Programme  **CSF 2 & 3** | 221 people benefit from 6 distinct Skills Training courses, childcare training courses, nutrition courses, SMME training and life skills training. | 221 |  | 77 | 144 | T: 60,024 IA:47,000 |  |  |  |  |  |  |  |  | 77  144 |
| Zimbabwe | Young Africa/Skills Centre Computer Programme  **CSF 3** | 23 computers & 2 printers bought to support internet cafe, administration centre and computer school. Catering equipment bought for skills training course. | 518 |  | 518 |  | T: 22,520 IA:16,875 |  |  |  |  |  |  |  |  | 518 |
| Brazil | Caritas/Community House Building Programme  **CSF 3 & 5** | 20 family homes built in partnership with community. This project tackled issue of sub-standard housing for poor families, with associated health and education benefits for young children | 121 | 48 | 26 | 47 | T:65,040 IA:27,000 |  | 48  26  47 |  |  |  |  |  |  |  |
| Brazil | Caritas/Barefoot Lawyers Programme Phase 2  **CSF 2 & 5** | Enhanced skills training for 80 Barefoot Lawyers. 350 people benefit from clinics, 28 mediators trained, 150 beneficiaries avail of Mediation service, land tenure achieved for 94 families | 1,686 |  | 590 | 1,096 | T: 33,220  IA:19,963 |  |  |  |  |  |  |  | 590  1,096 |  |
| South Africa, Brazil | Tapologo, Tsholofelo, Muvamba, Caritas/ SERVE Volunteering Programme  **CSF 3, 4 & 5** | 54 volunteers and leaders placed with partner organisations. Significant contribution made to physical development of projects described above and below, and capacity building and lesson sharing with host communities. | 1,369 | 500 | 846 | 23 | T:122,949 IA:30,000 |  | 300    20 | 200 |  |  | 200   200 | 400 | 46   3 |  |
|  |  | **Totals** | **7,836** | **1,809** | **2,881** | **3,146** | **T:370,943 IA:188,000** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Table 2: Results and Direct Beneficiaries of SDP 2009/10 - SERVE Funded Programmes** | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Direct Beneficiaries** | | | | |  | **SERVE Development Category Allocation** | | | | | | | |
| **Country** | **Partner/Project** | **Description** | **Total** | **C** | **Y** | **G** | **€** |  | **BN** | **YL** | **IGP** | **HEA** | **ED** | **HIV** | **ADV** | **ST** |
| South Africa | Tsholofelo/Youth Leadership Programme | Project not funded |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mozambique | Young Africa/Creche Construction Project  **CSF 3 & 5** | 2 crèche buildings constructed. Caring for 60 children and providing employment for 5 local women. Supporting 40 young women to engage in skills training courses | 100 | 60 |  | 40 | 24,456 |  |  |  |  |  | 60 |  |  | 40 |
| Mozambique | Muvamba Mission/Facilities, management & youth leadership  **CSF 4 & 5** | Youth centre functioning well and used by over 2,000 young people in support of education, skills training, HIV/AIDS awareness, outreach programmes and gathering place for youth | 2,200 |  | 2,200 |  | 10,800 |  |  | 700 |  |  | 700 | 700 |  | 100 |
| Mozambique | Muvamba Mission/Community response to gender violence  **CSF 5** | 60 community leaders attended 1.5 day course on gender issues leading to integration of gender theme in weekly gatherings. In addition, information about new domestic violence legislation disseminated; | 60 |  | 35 | 25 | 2,500 |  |  |  |  |  |  |  | 35   25 |  |
| Mozambique | Muvamba Mission/Bairro Das Criancas  **CSF 3** | Old disused building which was destroyed in the civil war, fully renovated and now provides kitchen and dining facilities, study and library and study facilities, sanitary facilities and a supervisors room. Building is situated adjacent to Muvamba Secondary School; | 40 |  |  | 40 | 9,000 |  |  |  |  |  | 40 |  |  |  |
| Mozambique | Muvamba Mission/Maternity House | Funding secured, work to begin in June 2011 | - |  |  | - | - |  |  |  |  | - |  |  |  |  |
| Mozambique | Xipamanine Mission, Community Centre, Maputo | Project not funded | - |  |  | - | - |  |  |  |  |  |  |  |  |  |
| Mozambique | Muvamba Mission/Teacher Education Programme  **CSF 3 & 5** | 1. Implementation of capacity building programme for 135 primary and secondary school teachers across Muvamba area; 2. Three workshops held in April, August and November 2010. Programme run in conjunction with University of Maxixe staff | 4,135 | 3,000 | 1,135 |  | 6,000 |  |  |  |  |  | 3,000    1135 |  |  |  |
| Brazil | Caritas Parnaiba/Income Generation Support  **CSF 3** | Income generation opportunities for 40 youth enhanced in line with strategic plan, helping 3 new IGP initiatives to be launched. | 40 |  | 40 |  | 5,000 |  |  |  | 40 |  |  |  |  |  |
| Brazil | Caritas Water Cistern Programme  **CSF 3 & 5** | 10 community water cisterns constructed in partnership between SERVE volunteers and local community leading to health improvements for the community. | 70 | 59 |  | 11 | 4,000 |  | 59   11 |  |  |  |  |  |  |  |
| Brazil | Caritas Parnaiba/Gender Violence Awareness Programme | Project not funded | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
|  |  | **Totals** | **6645** | **3119** | **3410** | **116** | **61756** |  |  |  |  |  |  |  |  |  |
|  |  | **Overall Totals** | **14,481** | **4,928** | **6,291** | **3,262** |  |  |  |  |  |  |  |  |  |  |

**Section 3.3 Children’s Programme – Summary of Outcomes and Impacts**

For a detailed tracking of Objectives, Results, Outcomes and Impacts per country and per theme, please see Table 4 in Appendix 1.

SERVE’S 2009/10 SDP **Children’s programme** had the following outcomes and impacts in favour of children:

* Provision of holistic care and support to 458 OVC in 4 communities in Rustenburg, South Africa. Programme includes food support, educational support, economic support, child protection, access to health services and psychological support;
* Improved access to healthcare for 803 children in communities of Freedom Park, Mosenthal, Kanana, Tapologo, Siza, Boitekong and Phokeng, South Africa due to enhancement of health facilities;
* Achieving security of tenure for families in Brazil through the construction of dignified housing benefitting 48 children. This project transforms their family lives, access to education and health and security context;
* 60 children benefit from access to pre-school education and care in the community of Beira, Mozambique. Improved nutritional status, social interaction skills and education levels for these children;
* 3,000 children benefit from improved quality of teaching following teacher training programme for 135 teachers in Muvamba, Mozambique. Programme run in partnership with University of Maxixe;
* 59 children benefit from improved access to water in Parnaiba, Brazil with positive health and education outcomes;
* 54 Irish volunteers contributing positively to the education, care, health care and recreation of at least 300 children in South Africa, Mozambique and Brazil;

Chart 5: How **children** were supported by SERVE’S SDP 2009/10

BN = Basic Needs, HEA = Health, ED = Education, HIV = HIV/AIDS

**Section 3.4 Youth Programme – Summary of Outcomes and Impacts**

For a detailed tracking of Objectives, Results, Outcomes and Impacts per country and per theme, please see Table 4 in Appendix 1.

SERVE’S 2009/2010 SDP **Youth programme** had the following outcomes and impacts in favour of young people:

* Improved access to healthcare for 824 young people in communities of Freedom Park, Mosenthal, Kanana, Tapologo, Siza, Boitekong and Phokeng in South Africa due to enhancement of health facilities;
* Delivery of practical skills training and business training programme that prepares 77 young people in communities of Freedom Park, Siza, Nkaneng and Kopanang in South Africa and 40 young people in Parnaiba, Brazil for employment and independent living with a high percentage of youth completing the skills training courses, obtaining employment or initiating small scale income generation projects;
* Preparing a new generation of youth leaders in Muvamba, Mozambique to constructively mobilise young people to participate in learning events that significantly enhances their prospects to remain HIV/AIDS free and connects young people to active participation in community events and youth-specific events. Youth leaders trained in 14 zones, connecting young people to a Youth Centre used by 2,200 youth;
* Achieving security of tenure for families in Brazil through the construction of dignified housing benefitting 26 young people. This project transforms their family lives, access to education and health and security context;
* Up to 1,135 young people benefit from improved quality of teaching following teacher training programme for 135 teachers in Muvamba, Mozambique. Programme run in partnership with University of Maxixe;
* Bridging the digital divide between North and South for 518 young people in Chitungwiza, Zimbabwe through the development and enhancement of the Young Africa Computer School;
* **Improved security of tenure and improved access to legal and human rights support for 590 young people in Parnaiba, Brazil;**
* Skilful mainstreaming of HIV/AIDS education by partners into youth activities including education, sporting, theatre etc;
* 54 Irish volunteers contributing positively to the education, care, health care, recreation and capacity building of at least 846 young people;

Chart 6: How **Youth** were supported by SERVE’S SDP 2009/10

BN = Basic Needs

YL = Youth Leadership

IGP = Income Generation

HEA = Health

ED = Education

HIV = HIV/AIDS

ADV = Advocacy

ST = Skills Training

**Section 3.5 Gender Programme – Summary of Outcomes and Impacts**

For a detailed tracking of Objectives, Results, Outcomes and Impacts per country and per theme, please see Table 4 in Appendix 1.

SERVE’S 2009/2010 SDP **gender equality programme** had the following outcomes and impacts favourable to gender equality:

* Training of 19 women to become Community Child Care Workers, the key implementers of the Tapologo OVC Programme in Rustenburg, RSA;
* Improved access to healthcare for 1,817 women in communities of Freedom Park, Mosenthal, Kanana, Tapologo, Siza, Boitekong and Phokeng in South Africa due to enhancement of health facilities;
* Delivery of practical skills training and business training programme that prepares 144 women in communities of Freedom Park, Siza, Nkaneng and Kopanang in South Africa for employment and independent living with a high percentage of women completing the skills training courses, obtaining employment or initiating small scale income generation projects;
* Registering the homes built in Parnaiba, Brazil in the name of 20 mothers of the families has a positive impact on gender equality and on the future prospects of their children – 47 females benefitting in total;
* Improved security of tenure and improved access to legal and human rights support for 1,000 women in Parnaiba, Brazil;
* 40 young mothers capacitated to attend skills training and education courses at Young Africa Beira whilst their children are cared for on site in the newly constructed crèches;
* Gender violence campaign in Muvamba, Mozambique increase the number of women activists involved in roles previously reserved for men and has led to constructive networking in Mozambique with a view to changing and enforcing legislation favourable to women;
* Improving access to education and boosting educational performance for 40 young girls at Muvamba Secondary School, Mozambique through the development of study, library and kitchen facilities;
* At least 11 mothers in Parnaiba, Brazil directly benefitting from improved water supply;

Chart 7: How **Women** were supported by SERVE’S SDP 2009/10

BN = Basic Needs

HEA = Health

ED = Education

ADV = Advocacy

ST = Skills Training

1. Based on data in Table 5, Appendix 2 – Financial Allocations per Theme/Activity [↑](#footnote-ref-1)